

UGANDA TEA ASSOCIATION

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TEA PRODUCTION AND EXPORT REPORT FOR THE YEAR 2011 (KGS)**PRODUCTION (KGS)**

| JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | CUMM | Year |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------|
| 4,663,325 | 2,751,261 | 3,176,317 | 5,368,246 | 5,515,439 | 5,180,233 | 4,281,399 | 4,220,241 | 4,568,245 | 5,430,143 | 5,734,567 | 5,426,089 | 56,315,505 | 2,011 |
| 5,420,553 | 4,140,625 | 5,636,914 | 5,410,723 | 5,321,516 | 5,646,124 | 3,903,645 | 3,009,545 | 4,342,184 | 5,630,075 | 5,293,600 | 5,384,823 | 59,140,327 | 2,010 |

MONTHLY EXPORTS BY DESTINATION (KGS) 2011 (MOMBASA)

| JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | CUMM | |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------|
| 4,535,549 | 3,685,929 | 3,130,800 | 3,133,730 | 3,874,682 | 4,290,526 | 4,416,963 | 4,251,504 | 3,923,051 | 4,074,621 | 4,473,256 | 4,135,039 | 47,925,650 | 2,011 |
| 4,758,112 | 3,695,754 | 4,455,687 | 4,216,542 | 4,765,916 | 5,549,524 | 4,513,889 | 3,668,113 | 3,355,517 | 4,483,684 | 4,856,797 | 4,858,842 | 53,178,377 | 2,010 |

COMPARATIVE AVERAGE GENERAL MARKET TEA PRICES PER KILO ON US\$ 2011

| JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | CUMM | |
|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| 2.46(2.25) | 2.37(2.28) | 2.28(2.11) | 2.13(1.92) | 2.13(1.85) | 1.92(1.69) | 2.21(1.63) | 2.22(1.96) | 2.00(1.90) | 1.70(1.86) | 1.86(1.90) | 1.81(2.00) | 2.13(2.00) | 2,011 |
| 2.25(1.79) | 2.28(1.73) | 2.11(1.60) | 1.92(1.63) | 1.85(1.71) | 1.69(1.87) | 1.63(2.30) | 1.96(2.10) | 1.90(2.24) | 1.86(2.01) | 1.90(2.21) | 2.00(2.37) | 2.00(1.92) | 2,010 |

LOCAL SALES (KGS)

| JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | CUMM | |
|----------------|---------------|----------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|-------|
| 109,321 | 126,850 | 146,469 | 184,818 | 53,835 | 94,626 | 55,354 | 30,281 | 67,067 | 14,026 | 20,858 | 18,671 | 922,176 | |
| 101,700 | 86,850 | 125,142 | 77,152 | 79,142 | 110,330 | 98,623 | 80,517 | 55,081 | 66,918 | 49,633 | 94,002 | 1,025,090 | 2,010 |

() Stands for last year